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ABSTRACT

In a collective report of New Mexico's twelve two-year colleges and postsecondary vocational schools, the following information is reported for each institution: the organizational statute, year of organization, vocational school designation, public school districts included within the institutional district, and the percent of district high school graduates enrolled. Financial information presented includes tax election dates, dollars collected, capital indebtedness, tuition charges for credit and noncredit hours, and community service course charges. Program participation data summarize headcounts, full-time equivalent enrollments, and percent of students enrolling for 12 hours or more, ethnic minority students, and students receiving financial aid. Information on instructional staff includes average teaching load and numbers of full and part-time teachers. Occupational programs are listed, with numbers of enrollees, graduates, and placements. Budget summaries give income sources, expenditures, net transfers, and beginning and ending balances for 1975-76 (actual), 1976-77 (estimated), and 1977-78 (budgeted). Facility square footage completes each report. (RT)

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NEW MEXICO'S PUBLIC TWO-YEAR COLLEGES
AND
POSTSECONDARY VOCATIONAL SCHOOLS

1976-77 REPORT

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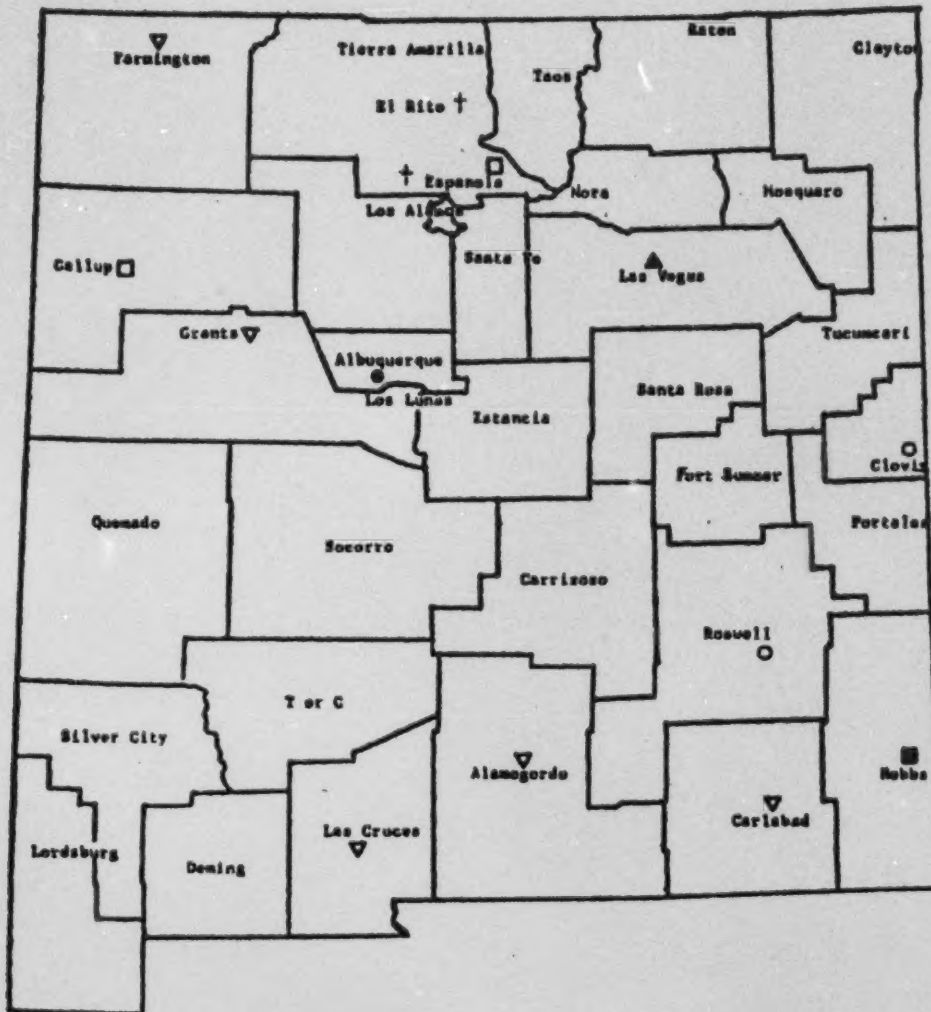
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BOARD OF EDUCATIONAL FINANCE -
COMMISSION ON POSTSECONDARY EDUCATION

10-17-77

MAP LOCATIONS OF NEW MEXICO TWO-YEAR COLLEGES AND VOCATIONAL INSTITUTIONS



UNM □

Gallup

NMSU ▽

Alamogordo

Carlsbad

Dona Ana

Grants

San Juan

ENMU ○

Clovis

Roswell

Junior College Act:

■ New Mexico Junior College

Area Vocational School Act:

▲ Luna Vocational-Technical Institute

Technical-Vocational Institute Act:

● Albuquerque TV-I

Constitutional Institutions:

† Northern New Mexico Community College

<u>Institution</u>	<u>Administrators</u>	<u>Addresses</u>
Alamogordo Branch Community College	Marvin Rohovec	Alamogordo
Albuquerque Technical-Vocational Institute	Louis E. Saavedra	Albuquerque
Carlsbad Branch Community College	Gary Sims	Carlsbad
Clovis Branch Community College	Robert Matheny	Clovis
Dona Ana Branch Community College	*Wade Fredrickson	Las Cruces
Gallup Branch Community College	Calvin Hall	Gallup
Grants Branch Community College	Donaciano Gonzalez	Grants
Luna Vocational-Technical Institute	Sam Vigil	Las Vegas
New Mexico Junior College	*R. N. Tydings	Hobbs
Northern New Mexico Community College	Frank Serrano	El Rito
Roswell Branch Community College	John Gillis	Roswell
San Juan Branch Community College	James Henderson	Farmington

*Acting Administrator

Legal Basis for Operation:

Branch Community Act:

UNM

Gallup

NMSU

Alamogordo

Carlsbad

Dona Ana

Grants

San Juan

ENMU

Clovis

Roswell

Junior College Act:

New Mexico Junior College

Technical Vocational Institute Act:

Albuquerque T-VI

Area Vocational School Act:

Luna Vocational-Technical Inst.

Constitutional Institutions:

Northern New Mexico Community College

ALAMOGORDO BRANCH COMMUNITY COLLEGE

NMSU-Alamogordo Branch Community College
Alamogordo, NM 88310

Statute under which institution is organized: Branch Community College Act

Year organized 1958

Area Vocational School Yes X No

Year designated as an Area Vocational School

Public School Districts included within institutional district:

<u>School District</u>	<u>Year</u>	<u>1976-77 Enrollment</u>			<u>1976-77 Valuation</u>
		<u>1st</u>	<u>8th</u>	<u>12th</u>	
Alamogordo	1958	626	727	556	56,870,274

Totals: 626 727 556 56,870,274

Percent of 1975-76 district high school graduates enrolled 26% approximately

Branch Community College Only

Date local tax election for permission to exceed 20 mill limit 1967

Total dollars collected 1976-77 \$71,916

Academic \$60,000

Vocational \$11,916

Total operational millage 1976-77 .001277

Vocational Schools Only

Date local election held Millage approved

Total monies collected 1976-77

Total operational millage 1976-77

NMSU-Alamogordo Branch Community College

Junior College Only

Date local election held _____ Millage approved _____

Total monies collected 1976-77 _____

Total operational millage 1976-77 _____

Capital Debt as of July 1, 1977 _____ Debt Retirement Millage 1976-77 _____

Tuition charge per credit hour:

In District \$13.00 _____

Out of District \$13.00 _____

Out of State \$40.00 _____

Fee charge per credit hour \$3.00 _____

Tuition charge per noncredit contact hour:

In District _____

Out of District _____

Out of State _____

Fee charge per noncredit contact hour _____

Charge for community service noncredit course _____

Program Participation:

<u>1974-75</u>	<u>Headcount</u>	<u>FTE</u>
Academic	-	530
V/T	-	-
Comm. Service	-	-
<u>1975-76</u>		
Academic	-	636
V/T	-	17
Comm. Service	-	-
<u>1976-77</u>		
Academic	-	657
V/T	-	32
Comm. Service	-	-

NMSU-Alamogordo Branch Community College

Percent of headcount students enrolling for 12 hours or more 45.80%
Percent of headcount students of ethnic minority 23.98%
Percent of headcount students who receive financial aid 64%

Instructors average teaching load:

Credit Course 15 sem. hrs. Noncredit V/T Course _____

Number of full-time teachers:

Academic 14

V/T 2

Number of part-time teachers:

Academic 11

V/T 1

Vocational Job Preparation Programs:

<u>Programs</u>	<u>Enrollees</u>	<u>Graduates</u>	<u>Placements</u>
Medical Laboratory Technology	14	0	0
Nursing	14	13	10

NMSU-Alamogordo Branch Community College

<u>Income:</u>	<u>1975-76 Actuals</u>	<u>1976-77 Estimates</u>	<u>1977-78 Budgeted</u>
Local Levy	54,610	70,400	75,500
State Appropriation	276,000	311,000	367,500
Tuition and Fees	254,743	266,375	266,800
Federal Grants	9,618	9,630	9,600
Other	-	-	-
Total =	594,971	657,405	719,400

Expenditures:

Instruction	332,905	378,143	426,965
Academic Support	54,360	77,568	69,817
Student Services	37,364	41,475	45,727
Institutional Support	64,812	76,988	82,927
Plant Operation	50,192	65,285	71,164
Other	-	-	-
Total =	539,633	639,459	696,600
<u>Net Transfers I & G</u>	8,492	29,929	10,000
<u>Beginning Balance</u>	(7,315)	30,848	10,519
<u>Ending Balance</u>	30,849	10,519	13,723

Facilities:

Gross Sq. Ft. 37,100 Net Sq. Ft. 32,894

ALBUQUERQUE TECHNICAL-VOCATIONAL INSTITUTE

Albuquerque Technical-Vocational Institute
Albuquerque, NM 87106

Statute under which institution is organized: Technical Vocational Institute Act

Year organized 1964

Area Vocational School X Yes No

Year designated as an Area Vocational School 1965

Public School Districts included within institutional district:

<u>School District</u>	<u>Year</u>	<u>1976-77 Enrollment</u>			<u>1976-77 Valuation</u>
		<u>1st</u>	<u>8th</u>	<u>12th</u>	
Albuquerque	1964	5,858	7,394	6,851	1,009,920,636

Totals: 5,858 7,394 6,851 1,009,920,636

Percent of 1975-76 district high school graduates enrolled 6.3%

Branch Community College Only

Date local tax election for permission to exceed 20 mill limit

Total dollars collected 1976-77

Academic

Vocational

Total operational millage 1976-77

Vocational Schools Only

Date local election held 1973 Millage approved .003

Total monies collected 1976-77 \$2,924,398

Total operational millage 1976-77 .003

Albuquerque Technical-Vocational Institute

Junior College Only

Date local election held _____ Millage approved _____

Total monies collected 1976-77 _____

Total operational millage 1976-77 _____

Capital Debt as of July 1, 1977 _____ Debt Retirement Millage 1976-77 _____

Tuition charge per credit hour:

In District _____

Out of District _____

Out of State _____

Fee charge per credit hour _____

Tuition charge per noncredit contact hour:

In District _____

Out of District _____

Out of State \$360 per trimester

Fee charge per noncredit contact hour _____

Charge for community service noncredit course _____

Program Participation:

<u>1974-75</u>	<u>Headcount</u>	<u>FTE</u>
Academic	-	-
V/T	6,914	4,171
Comm. Service	-	-
<u>1975-76</u>		
Academic	-	-
V/T	7,042	4,571
Comm. Service	-	-
<u>1976-77</u>		
Academic	-	-
V/T	7,619	4,865
Comm. Service	-	-

Albuquerque Technical-Vocational Institute

Percent of headcount students enrolling for 12 hours or more 33%

Percent of headcount students of ethnic minority 50.7%

Percent of headcount students who receive financial aid _____

Instructors average teaching load:

Credit Course _____ Noncredit V/T Course 25 contact hrs./week

Number of full-time teachers:

Academic _____

V/T 188

Number of part-time teachers:

Academic _____

V/T 243

Vocational Job Preparation Programs:

<u>Programs</u>	<u>Enrollees</u>	<u>Graduates</u>	<u>Placements</u>
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See attachment for standard followup data

ALBUQUERQUE TECHNICAL-VOCATIONAL INSTITUTE
DAY DIVISION

ONE-YEAR SUMMARY OF GRADUATE JOB PLACEMENT, 30 to 60 DAYS AFTER GRADUATION

AUGUST, 1976 - DECEMBER, 1976 AND APRIL, 1977 GRADUATES

	Total Graduates Available for Work	EMPLOYED: Training Related Jobs	EMPLOYED: Non-Train- ing Related Jobs	UNEMPLOYED: 30 to 60 Days after Graduation	MONTHLY BEGINNING SALARIES (Training Related Jobs Only)		
		No. %	No. %	No. %	Low	High	Avg.
<u>BUSINESS OCCUPATIONS</u>							
Accounting	42	37 88.1%	1 2.4%	4 9.5%	308	1,040	554
Distributive Education	68	67 98.5%	1 1.5%	- --	200	676	423
Fashion Merchandising	35	20 57.1%	3 8.6%	12 34.3%	379	511	420
Office Occup.-Clerical	29	19 65.5%	1 3.4%	3 31.1%	398	611	443
Office Occup.-Sec'y	15	12 80.0%	- --	3 20.0%	450	612	539
Office Occup.-Refresher	46	32 69.6%	- --	14 30.4%	400	859	539
Retail Sales Management	15	14 93.3%	1 6.7%	- --	185	800	477
<u>HEALTH OCCUPATIONS</u>							
Nursing Assistant	68	50 73.5%	10 14.7%	8 11.8%	398	537	462
Patient Service Clerk	30	25 83.3%	1 3.3%	4 13.3%	455	537	485
Practical Nursing	70	69 98.6%	- --	1 1.4%	502	650	600
Respiratory Therapy	16	15 93.8%	- --	1 6.2%	600	658	645
<u>TECHNOLOGIES</u>							
Data Processing	26	25 96.2%	- --	1 3.8%	450	1,040	762
Drafting-Construction	65	59 90.8%	4 6.2%	2 3.0%	433	1,126	691
Draft.-Electromechanical	10	10 100.0%	- --	- --	800	800	800
Electronics Tech.	71	58 81.7%	2 2.8%	11 15.5%	572	1,135	750
<u>TRADES & INDUSTRIAL</u>							
Air-Conditioning	46	39 84.8%	- --	7 15.2%	433	1,005	601
Auto Collision	26	24 92.4%	1 3.8%	1 3.8%	381	866	531
Auto Mechanics	37	30 81.1%	3 8.1%	4 10.8%	318	780	469
Carpentry	33	27 81.8%	2 6.1%	4 12.1%	398	606	525
Culinary Arts	28	21 75.0%	1 3.6%	6 21.4%	318	1,000	567
Diesel Mechanics	23	21 91.3%	- --	2 8.7%	476	1,014	812
Electrical Trades	39	30 76.9%	2 5.2%	7 17.9%	398	996	600
Machine Trades	27	26 96.3%	- --	1 3.7%	433	1,170	628
Masonry Trades	17	16 94.1%	- --	1 5.9%	433	1,057	771
Plumbing	31	17 54.9%	1 3.2%	13 41.9%	390	693	551
Sheet Metal	19	16 84.2%	- --	3 15.8%	398	693	531
Small Engines Mechanics	18	16 88.9%	1 5.6%	1 5.6%	433	895	680
Urban Horticulture	9	2 22.3%	4 44.4%	3 33.3%	398	398	398
Welding	31	30 96.8%	- --	1 3.2%	520	1,523	792
TOTALS	990	827 83.6%	39 3.9%	124 12.5%			

Albuquerque Technical-Vocational Institute

	<u>*1975-76</u> <u>Actuals</u>	<u>1976-77</u> <u>Estimates</u>	<u>1977-78</u> <u>Budgeted</u>
<u>Income:</u>			
Local Sources	\$3,196,686	\$3,378,764	\$3,902,210
Federal Sources	312,595	453,542	434,226
State Sources	3,241,000	2,376,145	3,188,500
Cash Balance, Beginning of Year	690,440	758,249	847,698
Total =	\$7,440,721	\$6,966,700	\$8,372,634

Expenditures:

Administration		271,623	330,385
Direct Instruction		3,452,371	4,064,704
Instructional Support		1,188,442	1,516,146
Health Services		27,569	30,492
Pupil Transportation		28,652	37,125
Operation of Plant		477,203	568,260
Maintenance of Plant		85,702	98,360
Fixed Charges		751,678	861,412
Non-Inst. Student Support		4,000	4,500
Capital Outlay		355,173	584,744
Outgoing Transfer Accounts		5,000	5,000
Operational Emergency Account		319,287	271,506
Total =	\$7,440,721	\$6,966,700	\$8,372,634

Beginning Balance

Ending Balance

Facilities:

Gross Sq. Ft. _____ Net Sq. Ft. 254,951

*Budget Format Change for 1976-77
expenditure figures not available
in these categories.

CARLSBAD BRANCH COMMUNITY COLLEGE

NMSU-Carlsbad Branch Community College
Carlsbad, NM 88220

Statute under which institution is organized: Branch Community College Act

Year organized 1950

Area Vocational School Yes X No

Year designated as an Area Vocational School

Public School Districts included within institutional district:

<u>School District</u>	<u>Year</u>	<u>1976-77 Enrollment</u>			<u>1976-77 Valuation</u>
		<u>1st</u>	<u>8th</u>	<u>12th</u>	
Carlsbad	1950	491	484	404	150,332,507 (1975)

Totals: 491 484 404 150,332,507

Percent of 1975-76 district high school graduates enrolled 18.5%

Branch Community College Only

Date local tax election for permission to exceed 20 mill limit None under 20 mills

Total dollars collected 1976-77 \$54,272.91

Academic \$26,470

Vocational \$27,802

Total operational millage 1976-77 .00025

Vocational Schools Only

Date local election held Millage approved

Total monies collected 1976-77

Total operational millage 1976-77

NMSU-Carlsbad Branch Community College

Junior College Only

Date local election held _____ Millage approved _____

Total monies collected 1976-77 _____

Total operational millage 1976-77 _____

Capital Debt as of July 1, 1977 _____ Debt Retirement Millage 1976-77 _____

Tuition charge per credit hour:

In District \$13.00

Out of District \$13.00

Out of State \$40.00

Fee charge per credit hour \$2.00

Tuition, charge per noncredit contact hour:

In District 25¢

Out of District 25¢

Out of State _____

Fee charge per noncredit contact hour _____

Charge for community service noncredit course \$10.00

Program Participation:

<u>1974-75</u>	<u>Headcount</u>	<u>FTE</u>
Academic	1,155	274
V/T	338	17
Comm. Service	-	-
<u>1975-76</u>		
Academic	1,301	255
V/T	-	74
Comm. Service	410	-
<u>1976-77</u>		
Academic	744	236
V/T	276	87
Comm. Service	600	-

NMSU-Carlsbad Branch Community College

Percent of headcount students enrolling for 12 hours or more 41%
Percent of headcount students of ethnic minority 21%
Percent of headcount students who receive financial aid 29.5%

Instructors average teaching load:

Credit Course 15 sem. hrs. Noncredit V/T Course 24 contact hours (Nursing)
30 contact hours (Mine Maint.)

Number of full-time teachers:

Academic 7
V/T 6

Number of part-time teachers:

Academic 30
V/T 2

Vocational Job Preparation Programs:

<u>Programs</u>	<u>Enrollees</u>	<u>Graduates</u>	<u>Placements</u>
Associate Degree in Nursing (LPN/ADN)	28	10	10
Mine Maintenance	19	13	11

NMSU-Carlsbad Branch Community College

<u>Income:</u>	<u>1975-76 Actuals</u>	<u>1976-77 Estimates</u>	<u>1977-78 Budgeted</u>
Local Levy	49,452	55,100	55,240
State Appropriation	211,700	249,000	361,000
Tuition and Fees	145,525	143,530	149,835
Federal Grants	20,676	11,080	20,000
Other	15,000	138,938	-
Total =	442,353	597,648	586,075

Expenditures:

Instruction	268,783	429,046	391,115
Academic Support	28,380	30,366	36,562
Student Services	10,563	11,617	25,795
Institutional Support	78,499	71,393	91,674
Plant Operation	27,830	26,664	34,729
Other	-	-	-
Total =	414,055	569,086	579,875

<u>Net Transfers I & G</u>	5,673	4,552	6,200
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<u>Beginning Balance</u>	3,521	25,941	50,290
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<u>Ending Balance</u>	25,946	50,290	50,290
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Facilities:

Gross Sq. Ft.	30,000	Net Sq. Ft.	24,500
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CLOVIS BRANCH COMMUNITY COLLEGE

ENMU-Clovis Branch Community Collge
Clovis, NM 88101

Statute under which institution is organized: Branch Community College Act

Year organized 1961

Area	Vocational	School	X	Yes	No
1					
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100					

Year designated as an Area Vocational School 1971

Public School Districts included within institutional district:

<u>School District</u>	<u>Year</u>	1976-77 Enrollment			1976-77
		<u>1st</u>	<u>8th</u>	<u>12th</u>	<u>Valuation</u>
Clovis	1971	675	781	573	75,160,152
Texico*	1971	*	*	*	6,702,721
Tucumcari	1974	154	176	126	18,275,796

Totals:	829	957	699	100,138,669
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*Withdrew from district 7/1/77

Percent of 1975-76 district high school graduates enrolled Est. 15%

Branch Community College Only

Date local tax election for permission to exceed 20 mill limit

Total dollars collected 1976-77 \$131,200

Academic \$37,200

Vocational \$94,000

Total operational millage 1976-77 .001207

Vocational Schools Only

Date local election held _____ Millage approved _____

Total monies collected 1976-77

Total operational millage 1976-77

ENMU-Clovis Branch Community College

Junior College Only

Date local election held _____ Millage approved _____

Total monies collected 1976-77 _____

Total operational millage 1976-77 _____

Capital Debt as of July 1, 1977 _____ Debt Retirement Millage 1976-77 _____

Tuition charge per credit hour:

In District _____ \$13.00

Out of District _____ \$27.00

Out of State _____ \$40.00

Fee charge per credit hour \$6.00 per registration

Tuition charge per noncredit contact hour:

In District \$65.00 per quarter

Out of District _____

Out of State _____

Fee charge per noncredit contact hour Flat \$6.00 per registration

Charge for community service noncredit course 25¢ per clock hour

Program Participation:

<u>1974-75</u>	<u>Headcount</u>	<u>FTE</u>
Academic	573	262
V/T	990	236
Comm. Service	110	-
<u>1975-76</u>		
Academic	600	372
V/T	900	235
Comm. Service	110	-
<u>1976-77</u>		
Academic	700	402
V/T	900	230
Comm. Service	402	-

ENMU-Clovis Branch Community College

Percent of headcount students enrolling for 12 hours or more 20%
 Percent of headcount students of ethnic minority 33% Estimate
 Percent of headcount students who receive financial aid 65% Estimate

Instructors average teaching load:

Credit Course 15 sem. hrs. Noncredit V/T Course Minimum 30 hrs. per week

Number of full-time teachers:

Academic

V/T 13

Number of part-time teachers:

Academic 70-80 per semester

V/T 2 per year

Vocational Job Preparation Programs:

<u>Programs</u>	<u>Enrollees</u>	<u>Graduates</u>	<u>Placements</u>
Agri-Chemical	3	3	0
Bricklaying	16	8	8
Building Construction	20	13	10
Electrical Mechanical	16	5	3
Farm Mechanics	15	5	7 (2 placed/not graduating)
Licensed Practical			
Nursing	30	25	15
Law Enforcement	25	12*	*
Mid-Management	16	6	6
Office Education	20	15	12
<u>Tucumcari</u>			
Office Education	20	16	15
Building Construction	14	6	3

*Associate Degree, graduates were all working at graduation, except one student.

ENMU-Clovis Branch Community College

<u>Income:</u>	<u>1975-76 Actuals</u>	<u>1976-77 Estimates</u>	<u>1977-78 Budgeted</u>
Local Levy	120,600	131,200	133,000
State Appropriation	297,700	340,000	419,000
Tuition and Fees	203,240	222,195	217,000
Federal Grants	36,370	81,772	57,000
Other	3,750	8,718	3,000
Total =	661,660	783,885	829,000

Expenditures:

Instruction	398,097	426,327	460,000
Academic Support	59,659	67,447	80,000
Student Services	30,595	50,939	44,000
Institutional Support	92,858	110,096	124,000
Plant Operation	68,866	62,917	93,000
Other	-	-	-
Total =	650,077	717,726	801,000

<u>Net Transfers I & G</u>	-	-	28,000
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<u>Beginning Balance</u>	10,729	22,312	88,471
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<u>Ending Balance</u>	22,312	88,471	88,471
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Facilities:

Gross Sq. Ft. 58,410 Net Sq. Ft. 35,640

DONA ANA BRANCH COMMUNITY COLLEGE

NMSU-Dona Ana Branch Community College
Las Cruces, NM 88003

Statute under which institution is organized: Branch Community College Act

Year organized 1973

Area Vocational School X Yes No

Year designated as an Area Vocational School 1973

Public School Districts included within institutional district:

<u>School District</u>	<u>Year</u>	<u>1976-77 Enrollment</u>			<u>1976-77</u>
		<u>1st</u>	<u>8th</u>	<u>12th</u>	<u>Valuation</u>
Gadsden	1973	398	433	244	44,576,072
Hatch Valley	1973	45	65	52	7,022,490
Las Cruces	1973	1,243	1,346	1,179	121,902,836

Totals: 1,686 1,844 1,475 173,501,398

Percent of 1975-76 district high school graduates enrolled Not Available

Branch Community College Only

Date local tax election for permission to exceed 20 mill limit May 1973

Total dollars collected 1976-77 \$139,975

Academic

Vocational \$139,975

Total operational millage 1976-77 .0008067

Vocational Schools Only

Date local election held Millage approved

Total monies collected 1976-77

Total operational millage 1976-77

NMSU-Dona Ana Branch Community College

Junior College Only

Date local election held _____ Millage approved _____

Total monies collected 1976-77 _____

Total operational millage 1976-77 _____

Capital Debt as of July 1, 1977 _____ Debt Retirement Millage 1976-77 _____

Tuition charge per credit hour:

In District \$11.00

Out of District \$11.00

Out of State \$52.50

Fee charge per credit hour \$11.00

Tuition charge per noncredit contact hour:

In District 25¢

Out of District 55¢

Out of State _____

Fee charge per noncredit contact hour 5¢

Charge for community service noncredit course 50¢ to 75¢ per clock hour
depending on the course

Program Participation:

<u>1974-75</u>	<u>Headcount</u>	<u>FTE</u>
Academic	-	-
V/T	470	255
Comm. Service	608	-
<u>1975-76</u>		
Academic	-	-
V/T	536	344
Comm. Service	690	-
<u>1976-77</u>		
Academic	-	-
V/T	667	369
Comm. Service	796	-

NMSU-Dona Ana Branch Community College

Percent of headcount students enrolling for 12 hours or more 85% - 90% (EST)

Percent of headcount students of ethnic minority 47%

Percent of headcount students who receive financial aid Approximately 60%

Instructors average teaching load:

Credit Course 15 cr. hrs. Noncredit V/T Course 25-40 clock hrs. per wk.

Number of full-time teachers:

Academic _____

V/T 17

Number of part-time teachers:

Academic _____

V/T 5

Vocational Job Preparation Programs:

<u>Programs</u>	<u>Enrollees</u>	<u>Graduates</u>	<u>Placements</u>
Building Trades	33	17	12
Food Prep/Mgt	17	9	5
Retail Mktg/Dist	43	19	16
Secretarial (1 yr.)	16	7	1
*Secretarial (Asso. Degree)	214	28	18
Welding Trades	39	25	15
Nursing (LPN)	55	44	12
Nursing (ADN)	45	38	25
Radiologic Technology	10	3	3
Water Utilities	12	10	4
Water Utilities (Asso. Deg)	70	8	5

*Majors Only - An additional number of students from various colleges and departments were taking individual courses in secretarial administration.

NOTE: In some programs enrollment reflects the combination of two or three semesters (unduplicated count). This means that for some students it is their first semester while for others it may be their second or third (last) semester. In some programs the results of the follow-up are incomplete, thus resulting in lower placement figures.

Continuing Education - Students are continuing their education towards an advanced degree or they are receiving further training in another program area.

NMSU-Dona Ana Branch Community College

<u>Income:</u>	<u>1975-76 Actuals</u>	<u>1976-77 Estimates</u>	<u>1977-78 Budgeted</u>
Local Levy	108,045	137,600	152,000
State Appropriation	163,600	315,000	344,000
Tuition and Fees	93,066	96,478	103,000
Federal Grants	245,995	296,634	378,006
Other	12,736	-	100
Total =	623,442	845,712	977,106

Expenditures:

Instruction	491,330	642,846	719,766
Academic Support	52,607	55,963	71,965
Student Services	22,423	24,124	30,089
Institutional Support	63,723	67,621	69,090
Plant Operation	12,352	18,853	44,610
Other	-	-	-
Total =	642,435	809,407	935,520

<u>Net Transfers I & G</u>	5,248	-	-
<u>Beginning Balance</u>	60,145	36,603	72,959
<u>Ending Balance</u>	36,604	72,959	75,000

Facilities:

Gross Sq. Ft. _____ Net Sq. Ft. _____

Use facilities at New Mexico State University. New facilities are under construction.

GALLUP BRANCH COMMUNITY COLLEGE

UNM-Gallup Branch Community College
Gallup, NM 87301

Statute under which institution is organized: Branch Community College Act

Year organized 1968

Area Vocational School Yes X No

Year designated as an Area Vocational School _____

Public School Districts included within institutional district:

<u>School District</u>	<u>Year</u>	<u>1976-77 Enrollment</u>			<u>1976-77 Valuation</u>
		<u>1st</u>	<u>8th</u>	<u>12th</u>	
Gallup-McKinley County	1968	982.5	1,114	701.5	118,476,907

Totals: 982.5 1,114 701.5 118,476,907

Percent of 1975-76 district high school graduates enrolled _____

Branch Community College Only

Date local tax election for permission to exceed 20 mill limit 1968

Total dollars collected 1976-77 \$45,295.24

Academic \$45,295.24

Vocational _____

Total operational millage 1976-77 .421

Vocational Schools Only

Date local election held _____ Millage approved _____

Total monies collected 1976-77 _____

Total operational millage 1976-77 _____

UNM-Gallup Branch Community College

Junior College Only

Date local election held _____ Millage approved _____

Total monies collected 1976-77 _____

Total operational millage 1976-77 _____

Capital Debt as of July 1, 1977 _____ Debt Retirement Millage 1976-77 _____

Tuition charge per credit hour:

In District \$13.00 _____

Out of District \$13.00 _____

Out of State \$40.00 _____

Fee charge per credit hour \$1.50 _____

Tuition charge per noncredit contact hour:

In District 25¢ _____

Out of District _____

Out of State _____

Fee charge per noncredit contact hour _____

Charge for community service noncredit course \$2.00/hour _____

Program Participation:

<u>1974-75</u>	<u>Headcount</u>	<u>FTE</u>
Academic	2,275	396
V/T	-	-
Comm. Service	212	5.5
<u>1975-76</u>		
Academic	2,476	438
V/T	-	-
Comm. Service	721	24.45
<u>1976-77</u>		
Academic	2,361	429.43
V/T	31	11
Comm. Service	1,529	-

UNM-Gallup Branch Community College

Percent of headcount students enrolling for 12 hours or more 5.1%
Percent of headcount students of ethnic minority 64.5%
Percent of headcount students who receive financial aid 16.9%

Instructors average teaching load:

Credit Course 15 per sem. Noncredit V/T Course _____

Number of full-time teachers:

Academic 8

V/T 3

Number of part-time teachers:

Academic 70

V/T 4

Vocational Job Preparation Programs:

<u>Programs</u>	<u>Enrollees</u>	<u>Graduates</u>	<u>Placements</u>
Nursing A.D.N.	31	16	No follow up conducted to date

UNM-Gallup Branch Community College

<u>Income:</u>	<u>1975-76 Actuals</u>	<u>1976-77 Estimates</u>	<u>1977-78 Budgeted</u>
Local Levy	43,768	46,395	45,000
State Appropriation	295,000	343,000	441,000
Tuition and Fees	181,515	184,260	180,000
Federal Grants	16,640	8,628	23,375
Other	15,190	68,678	64,000
Total =	552,113	650,961	753,375
 <u>Expenditures:</u>			
Instruction	287,408	356,631	412,075
Academic Support	41,131	44,584	96,000
Student Services	51,285	43,647	58,100
Institutional Support	75,351	86,764	101,200
Plant Operation	48,229	44,951	59,200
Other	-	-	-
Total =	503,404	576,577	726,575
 <u>Net Transfers I & G</u>	 31,902	 27,773	 19,000
 <u>Beginning Balance</u>	 (31,468)	 (31,290)	 (3,800)
 <u>Ending Balance</u>	 (31,301)	 15,321	 4,000

Facilities:

Gross Sq. Ft. 20,630 Net Sq. Ft. 16,510

GRANTS BRANCH COMMUNITY COLLEGE

NMSU-Grants Branch Community College
Grants, NM 87020

Statute under which institution is organized: Branch Community College Act

Year organized 1968

Area Vocational School Yes X No

Year designated as an Area Vocational School _____

Public School Districts included within institutional district:

<u>School District</u>	<u>Year</u>	<u>1976-77 Enrollment</u>			<u>1976-77 Valuation</u>
		<u>1st</u>	<u>8th</u>	<u>12th</u>	
Grants	1968	416	521	369	49,222,123

Totals: 416 521 369 49,222,123

Percent of 1975-76 district high school graduates enrolled 11.38%

Branch Community College Only

Date local tax election for permission to exceed 20 mill limit _____

Total dollars collected 1976-77 \$17,753.95

Academic \$15,943.05

Vocational \$ 1,810.90

Total operational millage 1976-77 .0003606

Vocational Schools Only

Date local election held _____ Millage approved _____

Total monies collected 1976-77 _____

Total operational millage 1976-77 _____

NMSU-Grants Branch Community College

Junior College Only

Date local election held _____ Millage approved _____

Total monies collected 1976-77 _____

Total operational millage 1976-77 _____

Capital Debt as of July 1, 1977 _____ Debt Retirement Millage 1976-77 _____

Tuition charge per credit hour:

In District \$13.00 _____

Out of District \$17.50 _____

Out of State \$40.00 _____

Fee charge per credit hour \$1.00 _____

Tuition charge per noncredit contact hour:

In District \$1.00 _____

Out of District _____

Out of State _____

Fee charge per noncredit contact hour _____

Charge for community service noncredit course \$1.00 _____

Program Participation:

<u>1974-75</u>	<u>Headcount</u>	<u>FTE</u>
Academic	299	161
V/T	-	-
Comm. Service	367	-
<u>1975-76</u>		
Academic	381	176
V/T	-	5
Comm. Service	1,004	-
<u>1976-77</u>		
Academic	378	174.73
V/T	193	20.08
Comm. Service	637	-

NMSU-Grants Branch Community College

Percent of headcount students enrolling for 12 hours or more 11%
 Percent of headcount students of ethnic minority 52.91%
 Percent of headcount students who receive financial aid 35.98%

Instructors average teaching load:

Credit Course 15 Noncredit V/T Course 35

Number of full-time teachers:

Academic 2

V/T 4

Number of part-time teachers:

Academic 32

V/T 3

Vocational Job Preparation Programs:

<u>Programs</u>	<u>Enrollees</u>	<u>Graduates</u>	<u>Placements</u>
Miner Entry Level Training	115	86	100%
Welding	Part-time		
Electricity	Part-time		

NMSU-Grants Branch Community College

<u>Income:</u>	<u>1975-76 Actuals</u>	<u>1976-77 Estimates</u>	<u>1977-78 Budgeted</u>
Local Levy	29,715	20,666	29,000
State Appropriation	131,900	148,000	174,000
Tuition and Fees	84,204	97,573	122,410
Federal Grants	252	276	250
Other	11,777	10,946	5,000
Total =	257,848	277,461	330,660
<u>Expenditures:</u>			
Instruction	102,061	156,236	197,160
Academic Support	19,274	25,347	29,000
Student Services	14,607	20,420	20,000
Institutional Support	48,475	51,952	63,116
Plant Operation	42,154	51,722	39,733
Other	-	--	-
Total =	226,571	305,677	349,009
<u>Net Transfers I & G</u>	924	1,251	3,360
<u>Beginning Balance</u>	19,744	50,130	20,663
<u>Ending Balance</u>	50,130	20,663	(1,046)

Facilities:

Gross Sq. Ft. 36,301 Net Sq. Ft. 29,041

LUNA VOCATIONAL-TECHNICAL INSTITUTE

Luna Vocational-Technical Institute
Las Vegas, NM 87701

Statute under which institution is organized: Area Vocational School Act

Year organized 1970

Area Vocational School X Yes No

Year designated as an Area Vocational School 1970

Public School Districts included within institutional district:

School District	Year	1976-77 Enrollment			1976-77 Valuation
		1st	8th	12th	
East Las Vegas	1976	178	196	161	22,754,564
West Las Vegas	1976	185	276	188	19,858,028
Mora	1976	63	93	58	7,924,219
Santa Rosa	1976	47	88	81	10,856,909
Wagon Mound	1976	9	24	19	Included in Mora

Totals: 482 677 507 61,393,720

Percent of 1975-76 district high school graduates enrolled

Branch Community College Only

Date local tax election for permission to exceed 20 mill limit

Total dollars collected 1976-77

Academic

Vocational

Total operational millage 1976-77

Vocational Schools Only

Date local election held March 1974 Millage approved .005

Wagon Mound - Oct. 14, 1975 Colfax & Harding - June 28, 1977

Total monies collected 1976-77 \$294,856

Total operational millage 1976-77 .005 mills

Luna Vocational-Technical Institute

Junior College Only

Date local election held _____ Millage approved _____

Total monies collected 1976-77 _____

Total operational millage 1976-77 _____

Capital Debt as of July 1, 1977 _____ Debt Retirement Millage 1976-77 _____

Tuition charge per credit hour:

In District _____

Out of District _____

Out of State _____

Fee charge per credit hour _____

Tuition charge per noncredit contact hour:

In District \$5.00 per trimester

Out of District \$125.00 per trimester

Out of State \$125.00 per trimester

Fee charge per noncredit contact hour _____

Charge for community service noncredit course _____

Program Participation:

<u>1974-75</u>	<u>Headcount</u>	<u>FTE</u>
Academic	-	-
V/T	392	381
Comm. Service	-	-
<u>1975-76</u>		
Academic	-	-
V/T	367	433
Comm. Service	-	-
<u>1976-77</u>		
Academic	-	-
V/T	416	482
Comm. Service	-	-

Luna Vocational-Technical Institute

Percent of headcount students enrolling for 12 hours or more 65%

Percent of headcount students of ethnic minority 94% Spanish American 2% Indian

Percent of headcount students who receive financial aid 76%

Instructors average teaching load:

Credit Course _____ Noncredit V/T Course 20 hours per wk.

Number of full-time teachers:

Academic _____

V/T 26

Number of part-time teachers:

Academic _____

V/T 6

Vocational Job Preparation Programs:

<u>Programs</u>	<u>Enrollees</u>	<u>Graduates</u>	<u>Placements</u>
Automotive Mechanics	75	35	-
Stenography	124	86	-
Culinary Arts	49	11	-
Drafting	34	15	-
Building Trades	33	1	-
Welding	55	24	-
Small Engines	42	26	-
Distributive Education	73	34	-
Supportive Education	60	53	-
Medical Asst/Clerical	21	20	20
Medical Lab Assistant	23	16	16
Dental Assistant	17	16	16
Practical Nurse	45	42	42
Electronics	43	20	-
Vocational Agriculture	46	19	-

Luna Vocational-Technical Institute

<u>Income:</u>	<u>1975-76 Actuals</u>	<u>1976-77 Estimates</u>	<u>1977-78 Budgeted</u>
Local Levy	260,044	294,856	353,235
State Appropriation	129,043	236,180	738,456
Tuition and Fees	2,959	3,755	25,000
Federal Grants	165,545	111,157	102,983
Other	183,472	161,860	44,508
Total =	741,063	807,808	1,264,182

Expenditures:

Instruction	312,333	327,901	510,175
Academic Support	67,529	75,907	178,770
Student Services	76,301	92,327	133,710
Institutional Support	100,447	84,130	134,561
Plant Operation	99,454	113,266	197,665
Other	441,411	330,904	88,845
Total =	1,097,475	1,024,435	1,243,726

Net Transfers I & G

<u>Beginning Balance</u>	271,884	352,595	133,559
<u>Ending Balance</u>	352,595	133,559	155,015

Facilities:

Gross Sq. Ft. _____ Net Sq. Ft. 90,852

NEW MEXICO JUNIOR COLLEGE

New Mexico Junior College
Hobbs, NM 88240

Statute under which institution is organized: Junior College Act

Year organized 1965

Area Vocational School X Yes No

Year designated as an Area Vocational School 1965

Public School Districts included within institutional district:

<u>School District</u>	<u>Year</u>	<u>1976-77 Enrollment</u>			<u>1976-77 Valuation</u>
		<u>1st</u>	<u>8th</u>	<u>12th</u>	
Lovington	1965	233	237	159	139,943,867
Eunice	1965	56	66	49	131,782,049
Hobbs	1965	604	636	474	139,062,256
Tatum	1965	41	36	27	48,117,157

Totals:	934	975	709	458,905,329
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Percent of 1975-76 district high school graduates enrolled	32.2%
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Branch Community College Only

Date local tax election for permission to exceed 20 mill limit

Total dollars collected 1976-77 _____

Academic

Vocational

Total operational millage 1976-77

Vocational Schools Only

Date local election held	Millage approved
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Total monies collected 1976-77

Total operational millage 1976-77

New Mexico Junior College

Junior College Only

Date local election held 10/20/76 Millage approved 4

Total monies collected 1976-77 \$2,522,361

Total operational millage 1976-77 4

Capital Debt as of July 1, 1977 _____ Debt Retirement Millage 1976-77 _____

Tuition charge per credit hour:

In District \$5.00

Out of District \$10.00

Out of State \$15.00

Fee charge per credit hour _____

Tuition charge per noncredit contact hour:

In District \$5.00

Out of District \$10.00

Out of State \$15.00

Fee charge per noncredit contact hour _____

Charge for community service noncredit course \$2.00 to \$45.00 depending on course
\$23.50 average

Program Participation:

<u>1974-75</u>	<u>Headcount</u>	<u>FTE</u>
Academic	844	765.2813
V/T	231	18.5313
Comm. Service	5,837	41.2821
<u>1975-76</u>		
Academic	866	586.0667
V/T	288	220.1333
Comm. Service	5,439	36.6246
<u>1976-77</u>		
Academic	832	612.0667
V/T	222	197.8667
Comm. Service	6,596	33.2078

New Mexico Junior College

Percent of headcount students enrolling for 12 hours or more 58%
 Percent of headcount students of ethnic minority 18%
 Percent of headcount students who receive financial aid 33 1/3%

Instructors average teaching load:

Credit Course 15 contact hr Noncredit V/T Course 35 contact hrs.

Number of full-time teachers:

Academic 31
 V/T 10

Number of part-time teachers:

Academic 17
 V/T 2

Vocational Job Preparation Programs:

<u>Programs</u>	<u>Enrollees *</u>	<u>Graduates</u>	<u>Placements</u>
Associate Degree:			
Secretarial Science	44	7	Asso. Degree, 8 Certificates
Data Processing	20	1	
Electronics	23	1	
Drafting	9	1	Asso. Degree, 1 Certificate
Automotive	11	0	Asso. Degree, 7 Certificates
Machine Tool	10	0	
Welding	6	0	
Nursing	91	31	

*Based on proclaimed major of studies

Certificate Programs (non-college credit)

Co-op Welding	11	3
Building Trades	12	7

New Mexico Junior College

<u>Income:</u>	<u>1975-76 Actuals</u>	<u>1976-77 Estimates</u>	<u>1977-78 Budgeted</u>
Local Levy	1,792,154	1,861,825	1,916,684
State Appropriation	273,000	291,850	286,650
Tuition and Fees	213,085	220,396	220,400
Federal Grants	154,271	105,961	86,723
Other	49,299	42,329	42,400
Total =	2,481,809	2,522,361	2,522,857

Expenditures:

Instruction	927,188	1,009,765	1,097,206
Academic Support	249,589	288,188	331,227
Student Services	123,102	141,452	161,865
Institutional Support	274,021	329,423	379,494
Plant Operation	304,279	303,197	406,055
Other	-	-	-
Total =	1,878,179	2,072,025	2,375,847
<u>Net Transfers I & G</u>	529,498	237,803	272,578
<u>Beginning Balance</u>	1,040,680	1,103,434	1,315,967
<u>Ending Balance</u>	1,114,812	1,315,967	1,220,399

Facilities:

Gross Sq. Ft. 162,680 Net Sq. Ft. 107,562

NORTHERN NEW MEXICO COMMUNITY COLLEGE

Northern New Mexico Community College
El Rito, NM 87530

Statute under which institution is organized: Constitutional Institution

Year organized 1909

Area Vocational School X Yes No

Year designated as an Area Vocational School 1965

Public School Districts included within institutional district:

School District	Year	1976-77 Enrollment			1976-77
		1st	8th	12th	Valuation

N/A

Totals:

Percent of 1975-76 district high school graduates enrolled _____

Branch Community College Only

Date local tax election for permission to exceed 20 mill limit _____

Total dollars collected 1976-77 _____

Academic _____

Vocational

Total operational millage 1976-77_____

Vocational Schools Only

Date local election held _____ Millage approved _____

Total monies collected 1976-77 _____

Total operational millage 1976-77 _____

Northern New Mexico Community College

Junior College Only

Date local election held _____ Millage approved _____

Total monies collected 1976-77 _____

Total operational millage 1976-77 _____

Capital Debt as of July 1, 1977 \$79,438 Debt Retirement Millage 1976-77 _____

Tuition charge per credit hour:

In District \$13.00

Out of District \$16.50

Out of State \$41.00

Fee charge per credit hour _____

Tuition charge per noncredit contact hour:

In District \$35.00

Out of District \$35.00

Out of State \$75.00

Fee charge per noncredit contact hour \$10.00 to \$25.00 per quarter

Charge for community service noncredit course \$20.00

Program Participation:

<u>1974-75</u>	<u>Headcount</u>	<u>FTE</u>
Academic	853	450
V/T	2,617	693.55
Comm. Service	28	.71
<u>1975-76</u>		
Academic	1,004	471.00
V/T	2,499	659.00
Comm. Service	23	.75
<u>1976-77</u>		
Academic	994	518.00
V/T	2,599	680.88
Comm. Service	30	1.00

Northern New Mexico Community College

Percent of headcount students enrolling for 12 hours or more 40%
 Percent of headcount students of ethnic minority 60%
 Percent of headcount students who receive financial aid 60%

Instructors average teaching load:

Credit Course 4.32 Noncredit V/T Course _____

Number of full-time teachers:

Academic 3

V/T 36

Number of part-time teachers:

Academic 75

V/T _____

Vocational Job Preparation Programs:

<u>Programs</u>	<u>Enrollees</u>	<u>Graduates</u>	<u>Placements</u>
<u>EL RITO CAMPUS</u>			
Auto Body	65	5	4 - 80%
Auto Mechanics	130	10	6 - 60%
Barbering	96	11	7 - 64%
Carpentry	38	4	3 - 75%
Clerk-Steno*	91	*	*
Cosmetology	102	10	5 - 50%
Drafting	46	4	3 - 75%
Electricity	102	9	5 - 56%
Meatcutting	83	19	11 - 58%
Plumbing	63	13	10 - 77%
Diesel Mechanics	31	2	1 - 50%

*Transfer after first quarter to Espanola.

ESPANOLA CAMPUS

Culinary Arts	92	10	7 - 70%
Dental Assisting	58	14	8 - 57%
Electronics	124	7	6 - 86%
Electrical Appliance			
Refrig. Maintenance	78	6	6 - 100%
Machine Tool	92	6	3 - 50%
Nurse Assisting	26	15	9 - 60%
Retail Sales Management*	7	0	0
Office Occupations	208	40	29 - 73%
Welding	141	16	8 - 50%

*This program was started on September 6, 1977.

Northern New Mexico Community College

<u>Programs</u>	<u>Enrollees</u>	<u>Graduates</u>	<u>Placements</u>
<u>Evening</u>			
Shorthand I & II	39	N/A	N/A
Typing I	75	N/A	N/A
Typing II	37	N/A	N/A
Electronics	13	N/A	N/A
Machine Tool	47	N/A	N/A
Welding M & W	57	N/A	N/A
Welding T & Th	47	N/A	N/A
Guitar - Espanola	53	N/A	N/A
Computer Programming	36	N/A	N/A
Photography	31	N/A	N/A
Upholstery	15	N/A	N/A
Electronics	65	N/A	N/A
Pre-Voc English	59	N/A	N/A
Office Education	73	N/A	N/A
Applied Office Typing	16	N/A	N/A
Swimming	39	N/A	N/A
Cake Decorating	23	N/A	N/A
Diesel Mechanics	16	N/A	N/A
Advanced Hair Styling	25	N/A	N/A
Guitar - El Rito	35	N/A	N/A
<u>Satellite Program</u>			
LPN - Santa Fe	134	26	26
Key Entry - Santa Fe	18	16	16
Culinary Arts - Prison	10	N/A	N/A
Typewriting - Taos	12	N/A	N/A
Meat Cutting - Prison	10	N/A	N/A
Shorthand - Taos	12	N/A	N/A
Statistical Typist - CETA	18	N/A	N/A
Word Processor - CETA	10	N/A	N/A

Northern New Mexico Community College

<u>Income:</u>	<u>1975-76 Actuals</u>	<u>1976-77 Estimates</u>	<u>1977-78 Budgeted</u>
Local Levy	49,147	67,250	-
State Appropriation	1,244,900	1,423,000	1,643,800
Tuition and Fees	343,815	338,529	385,000
Federal Grants	81,322	129,834	136,400
Other	243,047	143,334	123,778
Total =	1,962,231	2,101,947	2,288,978

Expenditures:

Instruction	899,211	1,004,644	1,173,375
Academic Support	120,143	156,439	154,523
Student Services	105,996	165,307	182,980
Institutional Support	326,469	407,754	427,705
Plant Operation	326,018	360,462	371,098
Other	-	-	-
Total =	1,777,837	2,094,606	2,309,681

<u>Net Transfers I & G</u>	55,441	36,842	14,327
<u>Beginning Balance</u>	44,066	153,019	123,518
<u>Ending Balance</u>	153,019	123,518	81,115

Facilities:

Gross Sq. Ft. 231,487 Net Sq. Ft. 217,620

ROSWELL BRANCH COMMUNITY COLLEGE

ENMU-Roswell Branch Community College
Roswell, NM 88201

Statute under which institution is organized: Branch Community College Act

Year organized 1957

Area Vocational School X Yes No

Year designated as an Area Vocational School 1967

Public School Districts included within institutional district:

<u>School District</u>	<u>Year</u>	<u>1976-77 Enrollment</u>			<u>1976-77 Valuation</u>
		<u>1st</u>	<u>8th</u>	<u>12th</u>	
Dexter	1968	41	63	56	4,853,595
Hagerman	1968	19	36	27	5,000,000
Lake Arthur	1968	20	18	16	6,036,984
Roswell	1968	788	790	627	88,074,984

Totals: 868 907 726 103,965,563

Percent of 1975-76 district high school graduates enrolled 29%

Branch Community College Only

Date local tax election for permission to exceed 20 mill limit 1963, 1968, 1972

Total dollars collected 1976-77 \$245,190

Academic \$59,190

Vocational \$186,000

Total operational millage 1976-77 .002218

Vocational Schools Only

Date local election held Millage approved

Total monies collected 1976-77

Total operational millage 1976-77

ENMU-Roswell Branch Community College

Junior College Only

Date local election held _____ Millage approved _____

Total monies collected 1976-77 _____

Total operational millage 1976-77 _____

Capital Debt as of July 1, 1977 _____ Debt Retirement Millage 1976-77 _____

Tuition charge per credit hour:

In District \$13.00 _____

Out of District \$13.00 _____

Out of State \$42.00 _____

Fee charge per credit hour \$2.50 _____

Tuition charge per noncredit contact hour:

In District 25¢ _____

Out of District _____

Out of State _____

Fee charge per noncredit contact hour \$26.00 per quarter

Charge for community service noncredit course _____

Program Participation:

<u>1974-75</u>	<u>Headcount</u>	<u>FTE</u>
Academic	815	507
V/T	221	417
Comm. Service	1,480	-
<u>1975-76</u>		
Academic	890	549
V/T	230	443
Comm. Service	1,397	-
<u>1976-77</u>		
Academic	905	602
V/T	252	465
Comm. Service	1,500	-

ENMU-Roswell Branch Community College

Percent of headcount students enrolling for 12 hours or more 60%
 Percent of headcount students of ethnic minority 35%
 Percent of headcount students who receive financial aid 82%

Instructors average teaching load:

Credit Course 15 Noncredit V/T Course 30/week

Number of full-time teachers:

Academic 23

V/T 21

Number of part-time teachers:

Academic 19

V/T 1

Vocational Job Preparation Programs:

<u>Programs</u>	<u>Enrollees</u>	<u>Graduates</u>	<u>Placements</u>
Aviation Maintenance	66	20	14
Auto Mechanics	78	13	11
Auto Body & Paint	39	6	6
Electronics	33	8	8
Meat Cutting	29	12	11
Air Conditioning & Refrigeration	25	8	8
Watch Repair	22	4	4
Welding	46	18	18
Parts Counterman	36	11	8
Oil Field	40	1	1
Office Occupations	59	13	14
Dental Assistant	18	13	12
Nursing ADN	84	29	27
LPN	10	16	8
NA	11	11	11
Human Resource Aid	3	1	1
Mid Management	54	4	3

ENMU-Roswell Branch Community College

<u>Income:</u>	<u>1975-76 Actuals</u>	<u>1976-77 Estimates</u>	<u>1977-78 Budgeted</u>
Local Levy	235,941	220,000	239,000
State Appropriation	842,800	1,014,000	1,281,000
Tuition and Fees	341,972	386,780	380,000
Federal Grants	1,043	4,290	4,000
Other	27,322	59,930	143,600
Total =	1,449,078	1,685,000	2,047,600

Expenditures:

Instruction	676,103	754,685	942,000
Academic Support	100,099	132,608	135,000
Student Services	111,143	121,360	125,000
Institutional Support	174,391	243,018	252,000
Plant Operation	340,129	420,090	448,000
Other	-	-	-
Total =	1,401,865	1,671,761	1,902,000
<u>Net Transfers I & G</u>	39,698	47,000	66,000
<u>Beginning Balance</u>	51,946	56,461	22,700
<u>Ending Balance</u>	59,491	22,700	102,300

Facilities:

Gross Sq. Ft. 192,946 Net Sq. Ft. 135,064

SAN JUAN BRANCH COMMUNITY COLLEGE

NMSU-San Juan Branch Community College
Farmington, NM 87401

Statute under which institution is organized: Branch Community College Act

Year organized 1956

Area Vocational School X Yes No

Year designated as an Area Vocational School 1969

Public School Districts included within institutional district:

<u>School District</u>	<u>Year</u>	<u>1976-77 Enrollment</u>			<u>1976-77 Valuation</u>
		<u>1st</u>	<u>8th</u>	<u>12th</u>	
Farmington	1956	608	606	421	78,625,616
Aztec	1969	186	157	164	53,251,287
Bloomfield	1969	179	239	147	93,283,135
Central	1969	427	550	291	172,372,916

Totals: 1,400 1,552 1,023 397,532,954

Percent of 1975-76 district high school graduates enrolled 13%

Branch Community College Only

Date local tax election for permission to exceed 20 mill limit Does not exceed 20
mill levy

Total dollars collected 1976-77 \$112,600

Academic \$50,000

Vocational \$62,000

Total operational millage 1976-77 0.2832 mills

Vocational Schools Only

Date local election held Millage approved

Total monies collected 1976-77

Total operational millage 1976-77

NMSU-San Juan Branch Community College

Junior College Only

Date local election held _____ Millage approved _____

Total monies collected 1976-77 _____

Total operational millage 1976-77 _____

Capital Debt as of July 1, 1977 \$3,430,000 Debt Retirement Millage 1976-77 0.969 ml

Tuition charge per credit hour:

In District \$13.00

Out of District \$13.00

Out of State \$40.00

Fee charge per credit hour \$2.00

Tuition charge per noncredit contact hour:

In District 25c

Out of District 25c

Out of State _____

Fee charge per noncredit contact hour Varies, dependent on type of course

Charge for community service noncredit course \$10.00 to \$15.00 per 20 contact hrs.

Program Participation:

<u>1974-75</u>	<u>Headcount</u>	<u>FTE</u>
Academic	1,790	430
V/T	1,075	157
Comm. Service	1,516	-
<u>1975-76</u>		
Academic	2,085	538.83
V/T	1,002	171.92
Comm. Service	1,363	-
<u>1976-77</u>		
Academic	2,806	473.92
V/T	906	243.84
Comm. Service	1,321	-

NMSU-San Juan Branch Community College

Percent of headcount students enrolling for 12 hours or more 31.37%
 Percent of headcount students of ethnic minority 28.18%
 Percent of headcount students who receive financial aid 35.02%

Instructors average teaching load:

Credit Course 15 sem. hrs. Noncredit V/T Course 22-25 hrs.

Number of full-time teachers:

Academic 15

V/T 16

Number of part-time teachers:

Academic 39

V/T 14

Vocational Job Preparation Programs:

<u>Programs</u>	<u>Enrollees</u>	<u>Graduates</u>	<u>Placements</u>
Bookkeeping/Acct.	20	19	15
Drafting	13	6	4
Auto Mechanics	21	10 (2 Continuing)	10
Clerk-Typist	24	19	15
EMT	22	5 (17 Continuing)	5
Nursing	15	12*	Continuing until July 23
Secretarial	24	17	14
Welding	20	12	12

*Instruction continues through July 23, 1977

NMSU-San Juan Branch Community College

<u>Income:</u>	<u>1975-76 Actuals</u>	<u>1976-77 Estimates</u>	<u>1977-78 Budgeted</u>
Local Levy	122,216	155,100	153,000
State Appropriation	525,100	623,300	885,000
Tuition and Fees	218,512	224,638	260,000
Federal Grants	174,365	103,951	107,860
Other	73,861	81,723	90,637
Total =	1,114,054	1,188,712	1,496,497

Expenditures: *

Instruction	627,151	753,570	823,637
Academic Support	120,424	195,649	203,000
Student Services	66,013	55,436	78,760
Institutional Support	104,432	117,109	133,500
Plant Operation	84,275	125,055	189,340
Other	59,759	72,943	74,683
Total =	1,062,054	1,319,762	1,502,920

<u>Net Transfers I & G</u>	32,152	7,000	7,000
<u>Beginning Balance</u>	180,813	207,813	86,493
<u>Ending Balance</u>	207,813	86,493	80,070

*Total unrestricted and unrestricted funds.

Facilities:

Gross Sq. Ft. 99,442 Net Sq. Ft. 78,071

UNIVERSITY OF CALIF.
LOS ANGELES

DEC 22 1977

CLEARINGHOUSE FOR
JUNIOR COLLEGES